



Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de marzo de 2024



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$3,000,000.00	\$318,447.50	\$3,318,447.50	\$208,113.85	\$208,113.85	\$3,110,333.65
Sindicatura	\$5,954,159.16	\$1,037,577.44	\$6,991,736.60	\$759,889.29	\$759,889.29	\$6,231,847.31
Regiduría	\$1,029,806.48	\$1,626,522.72	\$2,656,329.20	\$973,045.44	\$973,045.44	\$1,683,283.76
Secretaría del ayuntamiento	\$6,000,000.00	\$531,897.57	\$6,531,897.57	\$357,511.65	\$357,511.65	\$6,174,385.92
Organo de Control Interno	\$6,000,000.00	\$485,281.07	\$6,485,281.07	\$325,316.75	\$325,316.75	\$6,159,964.32
Organos Auxiliares	-	\$399,532.65	\$399,532.65	\$399,532.65	\$399,532.65	-
Presidente Municipal	\$3,523,359.40	\$3,943,757.70	\$7,467,117.10	\$2,694,856.73	\$2,694,856.73	\$4,772,260.37
Desarrollo Económico	\$3,540,000.00	\$1,368,505.25	\$4,908,505.25	\$953,889.65	\$953,889.65	\$3,954,615.60
Desarrollo social	\$3,540,000.00	\$3,038,505.54	\$6,578,505.54	\$2,066,058.53	\$2,066,058.53	\$4,512,447.01
Servicio Público de Tránsito	\$3,400,000.00	\$474,168.92	\$3,874,168.92	\$295,035.86	\$295,035.86	\$3,579,133.06
Dirección de Obras Públicas	\$308,158,522.71	\$76,193,939.01	\$384,352,461.72	\$22,460,761.51	\$22,460,761.51	\$361,891,700.21
Tesorería	\$260,068,534.49	\$-41,794,426.46	\$218,274,108.03	\$17,911,209.74	\$17,658,332.71	\$200,362,898.29
Total del Gasto	\$604,214,382.24	\$47,623,708.91	\$651,838,091.15	\$49,405,221.65	\$49,152,344.62	\$602,432,869.50



ING JESUS GUZMAN AVILES
Presidente Municipal

LIC CLAUDIA ELIZABETH GONZALEZ MORALES
Sindico

C. LUZ MARIA PÉREZ HERNÁNDEZ
Regidor Segundo

LIC. JUAN NETZAHUALCOYOTL CASTILLO BADILLO
Tesorero



000056